

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-115
Notice Item
CTC Meeting: March 29-30, 2000

Prepared By:
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PROPOSED

Agenda Item: 2.1b.(7)

Original Signed By
W. J. EVANS, Deputy Director
Finance
March 1, 2000

STIP AMENDMENT 98S-115 NOTICE

SUMMARY

This amendment delays the \$7,809,000 construction component of the Lincoln Avenue Double Track project in Orange County from FY 2000-01 to FY 2002-03. The project is jointly funded with \$5,849,000 coming from the Regional Improvement Program (RIP) and \$1,960,000 from the Grandfathered Interregional Improvement Program (GF IIP).

RECOMMENDATION

The Orange County Transportation Authority (OCTA) is requesting this amendment. The Department recommends approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Orange	12	9067	R499SA	Rail	2000/2001 2002/2003			
Project Title:	Lincoln Avenue Double Track							
Sponsor:	Orange County Transportation Authority (OCTA)							
Resp. Agency:	Southern California Regional Rail Authority (SCRRA)							
RTPA/CTC:	Orange County Transportation Authority (OCTA)							
Location:	Santa Ana and Orange - Lincoln Avenue – second main track.							
Description:	(San Diegan Corridor) - Santa Ana and Orange – Lincoln Avenue – second main track.							

STIP Programming – GF IIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E		\$485						\$485
R/W			\$2,600					\$2,600
CON				\$1,960		\$1,960		\$1,960
TOTAL		\$485	\$2,600	\$1,960		\$1,960		\$5,045

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STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON				\$5,849		\$5,849		\$5,849
TOTAL				\$5,849		\$5,849		\$5,849

Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E		\$485						\$485
R/W			\$2,600					\$2,600
CON				\$7,809		\$7,809		\$7,809
TOTAL		\$485	\$2,600	\$7,809		\$7,809		\$10,894

BACKGROUND

This amendment delays the \$7,809,000 construction component of the Lincoln Avenue Double Track project in Orange County from FY 2000-01 to FY 2002-03. The project is jointly funded with \$5,849,000 coming from the Regional Improvement Program (RIP) and \$1,960,000 from the Grandfathered Interregional Improvement Program (GF IIP).

The project team implemented a public outreach program that included neighborhood and city representatives. The outreach resulted in a consensus that private property acquisition can be avoided, but the new approach requires realigning a portion of Lincoln Avenue with the requisite street improvements and utility relocations. Southern California Regional Rail Authority (SCRRA) needs more time to work with the City of Santa Ana on this before construction may begin.

OCTA is requesting a concurrent 20-month time extension at the March 2000 Commission meeting for the \$2,600,000 in GF IIP funds programmed for right of way in FY 1999-00.

ATTACHMENT

STIP AMENDMENT 98S-115

Location Map



12-Orange
PPNO. 9067

Location: In Santa Ana and Orange at Lincoln Avenue

Description: Add second main track

